

**HAGLEY/FERRYMEAD COMMUNITY BOARD
AGENDA**

**WEDNESDAY 15 JUNE 2011
AT 3PM**

**IN THE BOARDROOM,
LINWOOD SERVICE CENTRE,
180 SMITH STREET, LINWOOD**

NOTE:

Meeting cancelled due to the Monday 13 June 2011 earthquake.

All reports referred to the Meeting held on 22 June 2011 which replaced this meeting.

Community Board: Bob Todd (Chairperson), Islay McLeod (Deputy Chairperson), Tim Carter, David Cox, Yani Johanson, Brenda Lowe-Johnson and Nathan Ryan.

Community Board Adviser:

Jo Daly
Phone: 941 6601 DDI
Email: jo.daly@ccc.govt.nz

PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

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1. APOLOGIES

2. CONFIRMATION OF MEETING MINUTES – 1 JUNE 2011

The minutes of the Board's ordinary meeting of 1 June 2011 are **attached**.

STAFF RECOMMENDATION

That the minutes of the Board's ordinary meeting of 1 June 2011, be confirmed.

3. DEPUTATIONS BY APPOINTMENT

3.1 Rhys Taylor regarding Greening the Rubble project.

4. PRESENTATION OF PETITIONS

5. NOTICES OF MOTION

6. CORRESPONDENCE

7. BRIEFINGS

7.1 David Dally, Unit Manager Customer Services, will brief the Board on activity in the unit.

7.2 Briefing from CERA (Canterbury Earthquake Recovery Authority)

Staff from CERA will provide an update on upcoming community meetings.

15. 6. 2011

- 3 -

ATTACHMENT TO CLAUSE 2

28. 7. 2011

**HAGLEY/FERRYMEAD COMMUNITY BOARD
1 JUNE 2011**

**Minutes of a meeting of the Hagley/Ferrymead Community Board
held on Wednesday 1 June 2011 at 3pm in the Board Room,
Linwood Service Centre, 180 Smith Street, Linwood.**

PRESENT: Bob Todd (Chairperson), Islay McLeod (Deputy Chairperson), Tim Carter, David Cox, Brenda Lowe-Johnson and Yani Johanson.

APOLOGIES: An apology for absence was received and accepted from Nathan Ryan.

An apology for lateness was received and accepted from Tim Carter.

Tim Carter arrived at 3.56pm and was absent for clause 10 and part of clauses 2 and 6.

The Board reports that:

PART A – MATTERS REQUIRING A COUNCIL DECISION

1. HAGLEY GOLF CLUB

The Board heard a deputation on this matter, clause 2.2 refers. The Board considered the request from the Hagley Golf Club and the supporting documentation. Council Staff provided background information on the Council leasing the site to the Golf Club, and on the process for consideration of the request.

The Board noted concern regarding lack of consultation with the Hagley Golf Club on events proposals in Hagley Park.

BOARD RECOMMENDATION

It was **decided** on the motion of David Cox, seconded by Yani Johanson, that the Board receive the deputation, and ask that the Council consider the request from the Hagley Golf Club, by way of a Chairperson's report to the Council meeting on 9 June 2011, and requested that staff comment be provided to the Council; including information on possible Council funding sources for this request, and on ongoing maintenance if the Golf club were to close.

(**Note:** This matter was submitted to the Council at its meeting on 9 June 2011 by way of Chairperson's report.)

PART B - REPORTS FOR INFORMATION

2. DEPUTATIONS BY APPOINTMENT

2.1 LINWOOD AVENUE – PEDESTRIAN CROSSING

Crystal Beattie, supported by Shelah Docherty, addressed the Board requesting the installation of a safe pedestrian crossing on Linwood Avenue near the corner of St Johns Street. Ms Beattie also presented a petition to the Board in support of this request, clause 3.1 refers.

ATTACHMENT TO CLAUSE 2 Cont'd

2 Cont'd

The Chairperson thanked Ms Beattie for her deputation to the Board.

It was **decided** on the motion of Yani Johanson, seconded by Islay McLeod that the petition be received and referred to staff for a report back to the Board, including consideration of bus routes, in conjunction with Environment Canterbury.

2.2 HAGLEY GOLF CLUB

The Board received a deputation from Geoff Druery, Club President of Hagley Golf Club, and Jim Anderton, a Club Member, seeking the Board's support for an approach to the Council for financial assistance due to disruption to the Club, and course as a whole, during the recent Civil Defence Emergency.

The Board was advised of damage the Club had suffered in the 22 February earthquake and of reduced revenues and disruptions to the Club, partly due to civil defence taking over the Armagh Street car park. Mr Druery advised that the Golf course and the Club house are leased by the Hagley Golf Club from the Council.

Written documentation was provided to the Board in support of the request for the Board's support to enable the Council to consider, with urgency, the Hagley Golf Club's request for \$40,000 to enable the Club to continue operating.

The Chairperson thanked Mr Druery and Mr Anderton for their deputation to the Board.

It was **decided** on the motion of Yani Johanson, seconded by Brenda Lowe-Johnson that the Board noted concern regarding lack of consultation with the Hagley Golf Club on Events Village proposal in Hagley Park.

Clause 1 (Part A) contains the Board's recommendation to the Council on this matter.

3. PRESENTATION OF PETITIONS

3.1 LINWOOD AVENUE – PEDESTRIAN CROSSING

Crystal Beattie presented a petition signed by 247 residents, which read "We, the undersigned, seek that Christchurch City Council give urgent attention to installing a safe pedestrian crossing on Linwood Avenue near the corner of St Johns St. The road is extremely busy and there is no safe crossing for children, families and the elderly to cross the road to catch the bus".

Ms Beattie also made a deputation to the Board on this matter, clause 2.1 refers.

4. NOTICES OF MOTION

Nil.

5. CORRESPONDENCE

Nil.

ATTACHMENT TO CLAUSE 2 Cont'd

6. BRIEFINGS

6.1 CENTRAL CITY PLAN

Jennie Hamilton briefed the Board on the community engagement plan for the Central City Plan and responded to questions from the Board members.

The Board Chairperson thanked Mrs Hamilton for her briefing to the Board.

The Board **requested** that staff provide information back to the Board regarding the role of the Hagley/Ferrymead Community Board in the development of the Central City Plan.

6.2 MARK CHRISTISON, UNIT MANAGER, CITY WATER AND WASTE

Mark Christensen, Unit Manager of City Water and Waste briefed the Board on the sewer system in the ward, including information on chemical toilets and chlorination of water within the ward.

The Board Chairperson thanked Mr Christensen for his briefing to the Board.

6.3 GEOTECHNICAL ISSUES

Mark Yetton briefed the Board on geotechnical issues in the hill areas of the ward, including potential future rock fall dangers, remedial works undertaken to secure the hillside and the development of safety criteria.

Malcolm Park briefed the Board on geotechnical issues in Avonside, including the Avon River stop banks, rising water levels post earthquake, and water issues in Heathcote valley.

The Board Chairperson thanked Mr Yetton and Mr Park for their briefings to the Board.

7. COMMUNITY BOARD ADVISER'S UPDATE

The Board **received** updates from the Community Board Adviser on Board related activities including upcoming meetings and seminars.

Clause 12 (Part C) of these minutes details the Board's decision regarding the development of its submission to the Council's Draft Annual Plan.

8. BOARD MEMBERS' QUESTIONS

Nil.

9. BOARD MEMBERS' INFORMATION EXCHANGE

The Board **requested** that staff follow up on the Board's previous requests for staff to attend the next Board meeting to advise on the status of community facilities in the Hagley/Ferrymead ward, and that this request includes reference to local community libraries.

ATTACHMENT TO CLAUSE 2 Cont'd

PART C - REPORT ON DELEGATED DECISIONS TAKEN BY THE BOARD

10. CONFIRMATION OF MEETING MINUTES – 18 MAY 2011

The Board **resolved** on the motion of Islay McLeod, seconded by Brenda Lowe-Johnson, that the minutes of the Board's ordinary meeting of 18 May 2011 be confirmed.

11. APPLICATIONS TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD 2010/11 DISCRETIONARY RESPONSE FUND

The Board considered four applications to the Hagley/Ferrymead Community Board 2010/11 Discretionary Response fund.

It was **resolved** on the motion of Bob Todd, seconded by Islay McLeod, that the Board:

- (a) Approve a grant of \$2,000 from its 2010/11 Discretionary Response Fund to Avebury House Community Trust towards the Monthly Outings for Older Adults.
- (b) Decline granting the Garden City Fellowship Church funding to subsidise costs of the Depression Recovery Program.
- (c) Approve a grant of \$3,500 from its 2010/11 Discretionary Response Fund to Te Whare Roimata towards the Linwood Community Arts Project.
- (d) Approve a grant of \$1,000 from its 2010/11 Discretionary Response Fund to Te Whare Roimata Trust towards the Older Persons' Project.

12. COMMUNITY BOARD ADVISER'S UPDATE

Further to clause 7 (Part B) of these minutes, the Board also considered, and endorsed a proposed process for the development of its submission to the Council's Draft Annual Plan.

It was **resolved** on the motion of Bob Todd, seconded by Tim Carter that the Board hold an extraordinary meeting on Wednesday 22 June 2011 at 3pm, in the Boardroom at the Linwood Service Centre to adopt its submission to the Draft Annual Plan.

The Chairperson thanked Board members and staff for their attendance and contributions, and declared the meeting closed at 5.28pm.

CONFIRMED THIS 15TH DAY OF JUNE 2011

**BOB TODD
CHAIRPERSON**

8. STRENGTHENING COMMUNITIES FUNDING – KEY LOCAL PROJECTS 2011 REPORT

General Manager responsible:	General Manager Community Services, DDI 941 8607
Officer responsible:	Community Support Manager
Author:	Duncan Innes, Community Grants Funding Team Leader

PURPOSE OF REPORT

1. The purpose of this report is for the Hagley/Ferrymead Community Board to consider whether it wishes to recommend any Key Local Projects to the Metropolitan Strengthening Communities Fund for 2011/12.

EXECUTIVE SUMMARY

2. In a public excluded workshop, held on 15 June 2011, the Hagley/Ferrymead Community Board considered the issue of Key Local Projects for 2011/2012.
3. As part of the Strengthening Communities Grants Funding Programme, each Board may nominate Key Local Projects (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
4. The Metropolitan Funding Committee will make KLP decisions based on affordability and the following priorities:
 - Strengthening Communities Strategy Principles and Goals;
 - Funding outcomes and priorities as set out in Strengthening Communities Strategy;
 - Alignment to local Community Board objectives;
 - AND
 - Projects deliver benefits to the city outside of the local Board area;
 - Key community issues contemplated under Goal 2 of the Strengthening Communities Strategy.
5. In addition, staff recommendations for Key Local Projects are also based on whether the project meets the following criteria:
 - The organisation undertaking the project has a proven track record with the Council in providing a high quality level of service;
 - Significantly contributes towards the Council's Funding Outcomes and Priorities;
 - Demonstrates leadership and innovation;
 - Demonstrates best-practice and collaboration.
6. Previous KLPs for this Community Board are:

Name of Group	Year/s	Name of Project	Amount
Shoreline Youth Trust	2008/09 - 2010/11	KLP - Fuse Youth Cafe	16,000
Te Whare Roimata Trust - (Older Persons)	2008/09 - 2010/11	Smith Street Community Gardens	27,000
Te Whare Roimata Trust - (Bromley Community Development)	2008/09 - 2010/11	Older Persons Project	27,000
Te Whare Roimata Trust - (Community Gardens)	2008/09 - 2010/11	Bromley Community Centre	27,000
Te Whare Roimata Trust - (Linwood Community Arts)	2008/09 - 2010/11	Linwood Community Arts Centre	52,000

8 Cont'd

7. All previous funding for KLPs ended in the 2010/11 funding round. Staff have reviewed all applications to the Strengthening Communities Fund 2011/12 to identify if there are any projects that could be considered for recommendation to the Metropolitan Funding Committee as KLPs for 2011/12.
8. Staff recommend that the Hagley/Ferrymead Community Board consider the following projects as KLPs in 2011/12. Attached is a decision matrix that provides information on the projects (refer **Attachment 1**).

Name of Group	Name of Project	Total Project Cost	Amount Requested	Recommendation
Family and Community Division (Anglican Care)	Youth Development Worker	45,274	40,000	35,000
Shoreline Youth Trust	Fuse Café	176,517	26,500	20,000
Te Whare Roimata	Linwood Community Arts Project	83,560	56,056	52,000
Te Whare Roimata	Bromley Community Development	34,002	31,002	27,500

Timeline and Process

9. KLPs that are approved by the Board will be put forward to the Metropolitan Strengthening Communities Funding Committee for consideration at its meeting on 29 July 2011.

FINANCIAL IMPLICATIONS

10. In 2011/12, the draft annual plan includes \$238,918 for the Hagley/Ferrymead Community Board Strengthening Communities Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

11. Yes, see LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

12. Yes. Community Board funding decisions are made under delegated authority from the Council.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

13. Yes. Strengthening Communities Funding and Community Board Funding, see LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

8 Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

14. The funding allocation process carried out by Christchurch Community Boards is covered in the Council's Strengthening Communities Strategy.

CONSULTATION FULFILMENT

15. Not required.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board recommends that:

- a) The Family and Community Division (Anglican Care) project as a Key Local Project to be considered by the Metropolitan Funding Committee for the 2011-12 Strengthening Communities Fund.
- b) The Shoreline Youth Trust project as a Key Local Project to be considered by the Metropolitan Funding Committee for the 2011-12 Strengthening Communities Fund.
- c) The Te Whare Roimata Linwood Community Arts Project as a Key Local Project to be considered by the Metropolitan Funding Committee for the 2011-12 Strengthening Communities Fund.
- d) The Te Whare Roimata Bromley Community Development Project as a Key Local Project to be considered by the Metropolitan Funding Committee for the 2011-12 Strengthening Communities Fund.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

BACKGROUND

16. In October 2007, the Council adopted the Strengthening Communities Fund operational procedures, which included the process for nominating Key Local Organisations (KLOs), subsequently renamed Key Local Projects (KLPs).
17. Each Board may nominate (KLPs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding.
18. The agreed process to determine if a "local" funding application should be processed as a KLP is detailed as bullet point 16 in the report that was adopted by the Council on 4 October, 2007:

The Metropolitan Funding Committee will make KLP decisions based on affordability and the following priorities:

- Strengthening Communities Strategy Principles and Goals;
 - Funding outcomes and priorities as set out in Strengthening Communities Strategy;
 - Alignment to local Community Board objectives;
- AND
- Projects deliver benefits to the city outside of the local Board area;
 - Key community issues contemplated under Goal 2 of the Strengthening Communities Strategy.

8 Cont'd

19. The process for considering KLPs is as follows:
- i) Community Boards nominate and priorities their KLPs and make a recommendation to the Metropolitan Funding Committee.
 - ii) The Metropolitan Funding Committee makes decisions on Board recommended KLPs.
 - iii) Successful KLPs are allocated funding from the Metropolitan Strengthening Communities Fund.
 - iv) Unsuccessful KLPs are returned to the Community Board for consideration under the local Strengthening Communities Fund.
20. Community Boards are advised that where candidates for KLP funding consideration are successful in receiving funding from the Metropolitan Funding Committee, then there can be no further funding call on the Board for that project.
21. This is also the case, where a successful candidate is funded to a lower level than has been recommended by the Board. This reflects the "funding constraints" criteria agreed by Council in Appendix F of the 4 October 2007 report which states that *"Groups receiving funding at a Metropolitan level may only receive local level funding if the project is specifically local and no portion of it has been funded at the Metropolitan level"*.

22. Previous KLPs for this Community Board are:

Name of Group	Year/s	Name of Project	Amount
Shoreline Youth Trust	2008/09 - 2010/11	KLP - Fuse Youth Cafe	16,000
Te Whare Roimata Trust - (Older Persons)	2008/09 - 2010/11	Smith Street Community Gardens	27,000
Te Whare Roimata Trust - (Bromley Community Development)	2008/09 - 2010/11	Older Persons Project	27,000
Te Whare Roimata Trust - (Community Gardens)	2008/09 - 2010/11	Bromley Community Centre	27,000
Te Whare Roimata Trust - (Linwood Community Arts)	2008/09 - 2010/11	Linwood Community Arts Centre	52,000

23. All previous funding for KLPs ended in the 2010/11 funding round. Staff have reviewed all applications to the Strengthening Communities Fund 2011/12 to identify if there are any projects that could be considered for recommendation to the Metropolitan Funding Committee as KLPs for 2011/12.

8 Cont'd

24. Staff recommend that the Hagley/Ferrymead Community Board nominate the following projects as KLPs in 2011/12. Attached is a Decision Matrix that provides information on the projects (refer **Attachment 1**).

Name of Group	Name of Project	Total Project Cost	Amount Requested	Recommendation
Family and Community Division (Anglican Care)	Youth Development Worker	45,274	40,000	35,000
Shoreline Youth Trust	Fuse Café	176,517	26,500	20,000
Te Whare Roimata	Linwood Community Arts Project	83,560	56,056	52,000
Te Whare Roimata	Bromley Community Development	34,002	31,002	27,500

25. Attached is a list of all applications to the Hagley Ferrymead Board Strengthening Communities Fund 2011/12 (refer **Attachment 2**).

2011-12 SCF HAGLEY/FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033466	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family & Community Division (Anglican Care)	Linwood Youth Development Worker Employment of a Linwood Youth Development Worker to focus on the development and support of youth services in the Linwood area and the increased collaboration of these services. The YDW will widely support youth workers attached to other organisations and agencies without a youth worker. It will assist local government, youth justice and youth health organisations to address and implement strategies across the community that lead to greater community concern and action for their youth.	Staff: 1 Volunteers: 0 Number of participants: 100 User fees: \$None. Volunteer hours: 0	CCC funding history (this project only) 2010/11 - \$35,000 (Salary and Overhead) 2009/10 - \$45,000 (Salary and Overhead) 2008/09 - \$28,440 (Salary and Overhead) Other sources of funding (this project only) The Canterbury Community Trust	\$45274	\$40000 88% percentage requested Contribution sought towards: Salary - \$32,514 Admin. & Overheads - \$11,260 Training - \$1,500	\$35000 That the Hagley Ferrymead Community Board nominate the Linwood Youth Development Worker as a Key Local Project and recommend funding of \$35,000 from the Metropolitan Funding Committee.	1

Organisation Details	Alignment with Council Strategies	Staff Assessment																				
<p>Service Base: Linwood Resource Centre, Linwood Ave, Linwood College, Linwood Ave Community Corner Trust, Linwood Library</p> <p>Council facility: Sydenham Community Centre and Linwood Resource Centre</p> <p>Legal Status: Other</p> <p>Established: 1/01/1990</p> <p>Staff – paid: 13</p> <p>Staff – unpaid: 6</p> <p>Target groups Youth workers, young people and organisations in the greater Linwood area.</p> <p>Networks: Anglican Care Network</p> <p>Audited accounts: 1/06/2010</p> <p>Organisation objectives: The Family & Community Division of Anglican Care exists so that inclusive and empowered communities are created and maintained for the people of Christchurch and in particular for some of the marginalised, vulnerable and fragile people in our communities, to the extent that justifies the full use of the Christchurch City Council, Government and Charitable funding made available to us.</p> <p>This Division is unique in Christchurch. It is the only agency that brings a collective approach to community development by employing 11 community development workers to work in different parts of the city.</p> <p>CCC Funding History</p> <table border="0"> <tr> <td>2010/11 - \$189,659</td> <td>Employment of 10 workers and mediation services</td> </tr> <tr> <td>2009/10 - \$197,208</td> <td>Employment of 10 workers</td> </tr> <tr> <td>2008/09 - \$186,827</td> <td>Employment of 8 workers</td> </tr> </table> <p>Other Sources of Funding</p> <p>The Canterbury Community Trust</p>	2010/11 - \$189,659	Employment of 10 workers and mediation services	2009/10 - \$197,208	Employment of 10 workers	2008/09 - \$186,827	Employment of 8 workers	<p>Alignment with Council Strategies</p> <p>Strengthening Communities Strategy Youth Policy Safer Christchurch Strategy Physical Recreation and Sport Strategy</p> <p>Alignment with Council Funding Outcomes</p> <table border="0"> <tr> <td>Foster collaborative responses</td> <td>Yes</td> </tr> <tr> <td>Reduce or overcome barriers</td> <td>Yes</td> </tr> <tr> <td>Provide community based programmes</td> <td>Yes</td> </tr> <tr> <td>Enhance community & neighbourhood safety</td> <td>Yes</td> </tr> <tr> <td>Increase community engagement</td> <td>Yes</td> </tr> <tr> <td>Community participation and awareness</td> <td>Yes</td> </tr> <tr> <td>Support, develop and promote capacity</td> <td>Yes</td> </tr> </table> <p>How much will the project do?</p> <p>The YDW will support at least 8 organisations working with youth in the Linwood area i.e. Library, LYFE, CAYAD, DARE, Linwood College, Waipuna, He Waka Papu, Linwood Corner Community Trust.</p> <p>The YDW will network with all agencies working with youth in the Linwood area to ascertain the needs, aspirations and goals that are not being met for young people and to work with the appropriate agencies to meet those needs.</p> <p>The YDW will continue to engage with young people themselves in the Linwood area to ascertain their needs, aspirations and goals.</p> <p>How will participants be better off?</p> <p>The organisations working with youth in Linwood will be supported and youth will have access to the range of options these organisations offer to meet a diverse range of needs.</p> <p>Networking will ensure there are no overlaps and that there will be a coordinated response to the needs of young people in Linwood. Gaps will be identified with the possibility of a collaborative response to meet young people's aspirations and goals.</p> <p>Young people will have a professional Youth Development worker to engage with and learn from as a role model.</p>	Foster collaborative responses	Yes	Reduce or overcome barriers	Yes	Provide community based programmes	Yes	Enhance community & neighbourhood safety	Yes	Increase community engagement	Yes	Community participation and awareness	Yes	Support, develop and promote capacity	Yes	<p>Staff Assessment</p> <p>This project is being recommended as a Key Local Project due to strong alignment to Council outcomes, reach, depth, best practice, innovation, collaboration and its impact on the community.</p> <p>Family and Community in partnership with the Hagley/Ferrymead Community Board employs the Linwood Youth Development Worker (LYDW) who is situated at the Linwood Resource Centre, 332 Linwood Avenue.</p> <p>The role of the LYDW includes supporting and developing capacity of youth workers and organisations working with young people in the greater Linwood area. As such, the LYDW works collaboratively with organisations and agencies in the area. These include the 24/7 youth workers, Linwood Avenue Community Corner Trust, Linwood College, CAYAD, White Elephant, Waipuna and He Waka Tapu. Over the past two years the LYDW has worked to establish connections and areas of collaboration mainly in the greater Linwood area.</p> <p>Over the last two years the LYDW has worked closely with Linwood Ave Community Corner Trust to build capacity in youth work and to assist in establishing a youth space, The Lounge. There has also been close collaboration and working alongside Linwood Library staff in establishing holiday programmes for young people.</p> <p>The LYDW will continue to work alongside other youth workers and organisations, plan programmes and activities to keep young people engaged in positive action and to refer any young people needing specialist services to other organisations. The LYDW attends youth liaison meetings and is a member of the Canterbury Youth Workers Collective. The location of the LYDW in Linwood has ensured greater accountability to young people and organisations in the area. The LYDW also assisted with coordination of LYFE and Linwood X Games.</p> <p>Having an active and engaged youth worker in the area, who is not attached to one particular organisation, has meant that there is additional support when need arises.</p>
2010/11 - \$189,659	Employment of 10 workers and mediation services																					
2009/10 - \$197,208	Employment of 10 workers																					
2008/09 - \$186,827	Employment of 8 workers																					
Foster collaborative responses	Yes																					
Reduce or overcome barriers	Yes																					
Provide community based programmes	Yes																					
Enhance community & neighbourhood safety	Yes																					
Increase community engagement	Yes																					
Community participation and awareness	Yes																					
Support, develop and promote capacity	Yes																					

2011-12 SCF HAGLEY/FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033513	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Shoreline Youth Trust	<p>Fuse Youth Cafe</p> <p>Shoreline Youth Trust encourages young people to fully realise their potential.</p> <p>The Trust runs Fuse Youth Cafe which offers programmes and activities that young people can participate in.</p> <p>The Trust seeks to develop leadership and other skills of young people.</p>	<p>Staff: 3</p> <p>Volunteers: 24</p> <p>Number of participants: 320</p> <p>User fees: \$None</p> <p>Volunteer hours: 37</p>	<p>CCC funding history (this project only)</p> <p>2010/2011 - \$16,000 (Fuse Youth Cafe) SCF Met</p> <p>2009/2010 - \$16,000 (Fuse Youth Cafe) SCF Met</p> <p>2008/2009 - \$16,000 (Fuse Youth Cafe) SCF Met</p> <p>Other sources of funding (this project only)</p> <p>COGs - \$8,200 pending</p> <p>Lotteries - \$27,000 pending</p> <p>The Canterbury Community Trust - \$36,000 pending</p> <p>MSD earthquake related - \$21,402 confirmed</p> <p>MSD - \$21,910 pending</p> <p>Other Trusts - \$10,527 pending</p>	\$176517	<p>\$26500</p> <p>15% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries - \$23,000</p> <p>Rent - \$2,400</p> <p>Administration - \$1,100</p>	<p>\$20000</p> <p>That the Hagley Ferrymead Community Board nominate Shoreline Youth Trust as a Key Local Project and recommend funding of \$20,000 from the Metropolitan Funding Committee.</p>	1

Organisation Details

Service Base: 23 Wakefield Road, Sumner
 Council facility:
 Legal Status: Charitable Trust
 Established: 1/01/2001
 Staff – paid: 3
 Staff – unpaid: 25
 Target groups: Young people, young people with disabilities, families and the local community.
 Networks: Canterbury Youth Workers Collective, OSCAR, FINZ, Exult
 Audited accounts: 31/03/2010
 Organisation objectives: To encourage young people to reach their full potential

CCC Funding History

2010/11 - \$16000 Fuse Youth Café Project, \$7500 In-Schools Project
 2010/11 - \$1500 seating, \$3500 deaf project
 2009/10 - \$16000 Fuse Youth Café Project
 2009/10 - \$1000 holiday programme, \$1350, \$2400 Community Sign Language Courses, \$1000 In-Schools Project
 2008/09 - \$16000 Fuse Youth Café Project, \$2400 Community sign Language Courses, \$3250 Music Equipment

Other Sources of Funding

COGs - \$8,200 pending
 Lotteries - \$27,000 pending
 The Canterbury Community Trust - \$36,000 pending
 MSD earthquake related - \$21,402 confirmed
 MSD - \$21,910 pending
 Other Trusts - \$10,527 pending

<Document Title>

Alignment with Council Strategies

Strengthening Communities Strategy
 Safer Christchurch Strategy
 Youth Policy
 Equity and Access for People with Disabilities Policy

Alignment with Council Funding Outcomes

Foster collaborative responses	Yes
Reduce or overcome barriers	Yes
Provide community based programmes	Yes
Enhance community & neighbourhood safety	Yes
Increase community engagement	No
Community participation and awareness	Yes
Support, develop and promote capacity	Yes

How much will the project do?

Run three weekly programmes from Fuse with a target of 250 attendees per week. Implementation of new initiatives to increase participation of girls targetted at reducing low self-esteem.
 Collaborate and work with other organisations to run programmes addressing the needs of young people, families and the community as a result of earthquakes.

How will participants be better off?

Young people will have a place where they can actively participate and engage with other young people and youth workers.
 Families will have additional support in working with young people to reach their full potential.
 Young people with hearing impairments will benefit from a community that is aware of issues they face and are keen to engage using sign language.

Staff Assessment

This project is being recommended as a Key Local Project due to its strong alignment with Council outcomes, depth, best practice, innovation and its impact on the community.
 Fuse Youth Cafe (Fuse) is one of four projects run by the Shoreline Youth Trust, a Charitable Trust serving young people from Sumner, Redcliffs and Mt Pleasant for ten years. It is a fusion of a café and community centre for young people providing a facility, programmes and events for young people in the community.
 Fuse runs three weekly programmes, as well as band nights, jam nights, movie nights, gamer days and off-site events each term. Some of the programmes and events run are based on what young people and the community request. These include the girl's programmes, parenting courses and a new DJ/VDJ course.
 One off events and annual projects run by Fuse include an annual camp in collaboration with Van Asch School, music summer series and sport and burgers in the local park.
 All programmes are run to target different age groups. Layout of the venue and the programmes run are designed to suit each age group and sub-cultures that attend. During programme time, youth workers interact with young people identifying skills and potential that can be grown and young people needing support and encouragement on personal issues they may be facing.
 Fuse has a specific programme targetted at young people who have hearing impairments. Each week these young people meet at Fuse and 'hang out' with one another and interact with youth workers. There are also sign language classes for the community and interaction with businesses to ensure that young people with hearing impairments are integrated in all aspects of society.
 Fuse youth workers focus on building relationships with young people by being there when young people need their attention, giving advice and support as necessary and providing a safe space. There are strong linkages between Fuse and the In-school project which is presence-based and a start to building of these relationships.

2011-12 SCF HAGLEY/FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033497	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Whare Roimata Trust	<p>Bromley Project</p> <p>Te Whare Roimata is a grassroots organisation that responds to issues and needs of community.</p> <p>The Bromley Community Centre employs a community development worker to facilitate its projects in the Bromley area.</p> <p>The Bromley Community Centre provides a range of low/no cost programmes and activities.</p>	<p>Staff: 2</p> <p>Volunteers: 25</p> <p>Number of participants: 200</p> <p>User fees: \$None</p> <p>Volunteer hours: 972</p>	<p>CCC funding history (this project only)</p> <p>2010/2011 - \$27,000 (Community Worker Salary)</p> <p>2009/2010 - \$27,000 (Community Worker Salary)</p> <p>2008/2009 - \$27,000 (Community Worker Salary)</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust - \$3,000 (Pending)</p>	\$34002	<p>\$31002</p> <p>91% percentage requested</p> <p>Contribution sought towards:</p> <p>Salary - \$31,002</p>	<p>\$27500</p> <p>That the Hagley-Ferrymead Community Board nominate the Bromley Community Centre as a Key Local Project and recommend funding of \$27,500 from the Metropolitan Funding Committee.</p>	1

Organisation Details

Service Base: St Chad's Church, Woolston Community Association

Council facility: Two of Te Whare Roimata's projects utilise Council resources. The Linwood Community Arts Project is housed in the Linwood Community Arts Centre, corner Stanmore and Worcester Street, and the Smith Street Community Gardens has the use of Council land behind the Linwood Service Centre.

Established: 1/01/1987

Staff: Paid: 9 Unpaid: 30

Target groups: Young families on limited incomes, babies and children, women, older adults, Maori and Pacifica peoples and people with disabilities.

Networks: The regional networks we belong to include: CanCem; Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otautahi Network, Christchurch Community Arts Council,

Audited accounts: 31/03/2009

Organisation objectives: Te Whare Roimata seeks to develop treaty-based, grassroots, self-help responses for the issues and concerns of the people of the eastern inner city neighbourhoods and urban Maori with the purpose of developing a more self-reliant and self-sufficient community that is better able to meet its own needs. Te Whare Roimata achieves its aims by encouraging local participation and leadership, working collectively to build and strengthen whanau and community, promote wellbeing and social cohesion and provide a voice to enable people to advocate for social change.

CCC Funding History

2010/11 - \$133,000 SCF: LCAC, Bromley, Older Persons, Community Gardens
 SGF: \$8,500 Homework Class, Gold Coin, LCAC Art Programme
 2009/10 - \$133,000 SCF: LCAC, Bromley, Older Persons, Community Gardens
 Small Grants: Gold Coin, LCAC, Older Persons
 2008/09 - \$115,500 SCF: LCAC, Bromley, Older Persons, Community Gardens
 SGF: Playgroup, Gold Coin, Art programmes, Activities

Other Sources of Funding

Canterbury Community Trust - \$3,000 (Pending)

Alignment with Council Strategies

Strengthening Communities Strategy
 Ageing Together Policy
 Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

Foster collaborative responses	Yes
Reduce or overcome barriers	Yes
Provide community based programmes	Yes
Enhance community & neighbourhood safety	Yes
Increase community engagement	No
Community participation and awareness	Yes
Support, develop and promote capacity	Yes

How much will the project do?

Weekly playgroup for parents and preschool children.
 Publication of Bromley Newsletter.
 Collaboration with other organisations in the area.

How will participants be better off?

The Young Parents will have opportunity to interact with others around about raising their children.
 The community will be informed about activities and event that are happening in the area and neighbouring suburbs.
 Organisations working together to foster partnerships that the community will benefit from.

Staff Assessment

This project is being recommended as a Key Local Project due to strong alignment to Council outcomes, depth, best practice, collaboration and its impact on the community.

The Bromley Community Centre was formed to respond to issues and needs of the culturally diverse, blue-collar neighbourhood largely comprised of young families. The Project employs a community development worker to facilitate the development of grassroots initiatives and responses in collaboration with residents in the area.

Since the 22 February 2011 earthquake the community development worker has been working with residents in the area to assist with primary needs. Group activities and programmes have been relocated to suitable venues in the area. These include St Chad's Church and Woolston Community Centre.

Programmes and activities run by the Centre include:

- A twice weekly playgroup
- Women's classes
- Exercise classes
- Arts and Craft Group and
- Computer classes.

The Bromley Community Centre aims to create learning opportunities with emphasis on wellbeing, skills development and personal growth aimed at building both individual and community capacity in using grassroots community development models.

Special events, including a yearly gala, are also organised in response to identified community needs.

2011-12 SCF HAGLEY/FERRYMEAD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033493	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Whare Roimata Trust	<p>Linwood Community Arts Project</p> <p>Te Whare Roimata is a grassroots organisation that responds to issues and needs of community.</p> <p>The Linwood Community Arts Centre Project enables people in the inner city east to participate in art activities.</p> <p>It employs two community arts development workers.</p>	<p>Staff: 3</p> <p>Volunteers: 30</p> <p>Number of participants: 4500</p> <p>User fees: \$Minimal.</p> <p>Volunteer hours: 4500</p>	<p>CCC funding history (this project only)</p> <p>2010/2011 - \$52,000</p> <p>2009/2010 - \$52,000</p> <p>2008/2009 - \$52,000</p> <p>Other sources of funding (this project only)</p> <p>MSD \$2184 Yearly Subsidy</p> <p>Community Trust \$5000 March 2011</p>	\$83560	<p>\$56056</p> <p>67% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries - \$56,056</p>	<p>\$52000</p> <p>That the Hagley-Ferrymead Community Board nominate the Linwood Community Arts Project as a Key Local Project and recommend funding of \$52,000 from the Metropolitan Funding Committee.</p>	1

Organisation Details

Service Base: 468 Worcester Street, 274 Gloucester Street

Council facility: Two of Te Whare Roimata's projects utilise Council resources. The Linwood Community Arts Project is housed in the Linwood Community Arts Centre, corner Stanmore and Worcester Street, and the Smith Street Community Gardens has the use of Council land behind

Established: 1/01/1987

Staff: Paid: 9 Unpaid: 30

Target groups: All ages, culturally diverse, unemployed and low income, people living in the inner city east.

Networks: The regional networks we belong to include: CanCern; Christchurch Community Development Network, Christchurch Housing Forum, COSS, Christchurch Communities Gardens Association, CEIG, Sustainable Otago Network, Christchurch Community Arts Council,

Audited accounts: 31/03/2009

Organisation objectives: Te Whare Roimata seeks to develop treaty-based, grassroots, self-help responses for the issues and concerns of the people of the eastern inner city neighbourhoods and urban Maori with the purpose of developing a more self-reliant and self-sufficient community that is better able to meet its own needs. Te Whare Roimata achieves its aims by encouraging local participation and leadership, working collectively to build and strengthen whanau and community, promote wellbeing and social cohesion and provide a voice to enable people to advocate for social change.

CCC Funding History

2010/11 - \$133,000 SCF: LCAC, Bromley, Older Persons, Community Gardens
 SGF: \$8,500 Homework Class, Gold Coin, LCAC Art Programme
 2009/10 - \$133,000 SCF: LCAC, Bromley, Older Persons, Community Gardens
 SGF: Gold Coin, LCAC, Older Persons
 2008/09 - \$115,500 SCF: LCAC, Bromley, Older Persons, Community Gardens
 SGF: Playgroup, Gold Coin, Art programmes, Activities

Other Sources of Funding

MSD	2184	YEARLY	SUBSIDY
Community Trust	5000	March 2011	Approved
CCC Small Grants	5000		

Alignment with Council Strategies

Strengthening Communities Strategy
 Events Strategy

Alignment with Council Funding Outcomes

Foster collaborative responses	Yes
Reduce or overcome barriers	Yes
Provide community based programmes	Yes
Enhance community & neighbourhood safety	Yes
Increase community engagement	No
Community participation and awareness	Yes
Support, develop and promote capacity	Yes

How much will the project do?

Provide a comprehensive broad-based, arts programmes.
 Provide leadership and mentoring to fledging artists.
 Carry out arts and cultural events.

How will participants be better off?

The inner city east residents will have access to and participate in arts and cultural activities.
 Community artists who require mentoring and assistance in starting their careers.
 The city will become more vibrant and artistically aware through exhibitions, festivals and concerts.

Staff Assessment

This project is being recommended as a Key Local Project due to strong alignment to Council outcomes, reach, innovation, depth, best practice, collaboration and its impact on the community.

Te Whare Roimata's Linwood Community Arts and Cultural project housed in the Linwood Community Arts Centre (currently earthquake damaged but relocated to 468 Worcester Street) employs two community arts development workers and a special project worker. It enables people in the eastern inner city neighbourhoods of Richmond, Linwood, Phillipstown, Charleston and the inner city east to gain access to, and participate in a broad range of cultural and artistic activities.

Much encouragement is given to people to experiment with the arts, as well as nurturing, supporting and mentoring the growth and development of fledging and emerging artists / performing artists. The Linwood Community Arts Centre helps these artists to exhibit and sell their creations. A key feature is the employment of 2 Community Arts Development workers and a special projects worker (total of 50 paid hours a week).

Based on Te Whare Roimata's commitment to community development principles and bicultural approach the project has worked in close partnership with surrounding neighbourhoods and local groups to provide a wide range of arts-related responses. The Linwood Community Arts Centre has collaborated with other organisations to provide a wide range of arts related programmes. These include classes and workshops for both adults and children, arts-related children's holiday activities, Gallery space to exhibit, a community darkroom, and regular community arts and cultural events. Many of these events are city-wide and important in aiding cultural understanding and respect for diversity.

The project has consistently provided opportunities for people on limited incomes to participate in the arts and undertake creative endeavours. This has been especially important for people living with disabilities and / or struggling to find paid employment.

ATTACHMENT 2 TO CLAUSE 8

**APPLICATIONS RECEIVED FOR HAGLEY FERRYMEAD
STRENGTHENING COMMUNITIES FUND 2011/12**

Customer Name	Name/Subject	Project Total Cost	Requested Amount
Avebury House Community Trust	Community Development particularly in Richmond and surrounding areas	\$69,324	\$30,960
Birthright (ChCh) Inc	Field Worker Eastern Suburbs	\$32,264	\$3,000
Family & Community Division (Anglican Care)	Linwood Community Development Worker based at Linwood Resource Centre	\$48,598	\$35,000
Family & Community Division (Anglican Care)	Linwood Youth Development Worker	\$45,274	\$40,000
Heathcote Valley Community Library Inc	Storage of library collection and equipment awaiting repair of library building	\$1,800	\$1,500
Kimihia Youth Skills Trust	Wrap-Around Social Worker and Whanau Worker	\$65,000	\$20,000
Lancaster Park Cricket Club Inc	Cricket Ball Requirements for Season 2011-12	\$12,000	\$8,000
Lancaster Park Cricket Club Inc	Club and School Coach	\$22,000	\$12,000
Majestic Youth Community Trust	Detour After School Programme	\$54,591	\$29,745
Majestic Youth Community Trust	24/7 Youth Workers in Linwood Intermediate School	\$28,000	\$9,125
Our Youth Our Community Charitable Trust Inc	COMMUNITY PROGRAMMES	\$13,900	\$10,024
Our Youth Our Community Charitable Trust Inc	CHILDREN, YOUTH AND FAMILY SUPPORT	\$61,350	\$11,950
Phillipstown Community Centre Charitable Trust	Phillipstown Community Centre	\$52,000	\$52,000
Positive Directions Trust	Positive Directions Trust Domestic Emergency Response Unit Project	\$105,100	\$31,500
Shoreline Youth Trust	Fuse Youth Cafe	\$176,517	\$26,500
Shoreline Youth Trust	In-Schools Project	\$23,784	\$7,500

ATTACHMENT 2 TO CLAUSE 8 Cont'd

Customer Name	Name/Subject	Project Total Cost	Requested Amount
Spreydon Youth Community Trust	Linwood College 24-7 Youth Work	\$52,384	\$38,384
Sumner Bays Union Trust	Wages and employment costs for community worker and administration costs	\$40,268	\$15,000
Sumner Community Pool Incorporated	2011/2012 Operating costs	\$10,500	\$10,500
Te Mapua Child & Youth Trust	Wages support for the role of a Te Mapua field worker	\$45,000	\$20,000
Te Whare Roimata Trust	Older Persons Project	\$36,720	\$30,000
Te Whare Roimata Trust	Bromley Project	\$34,002	\$31,002
Te Whare Roimata Trust	Smith Street Community Gardens	\$65,204	\$35,000
Te Whare Roimata Trust	Linwood Community Arts Project	\$83,560	\$56,056
Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre Trust	Linwood Youth Festival Experience (LYFE)	\$10,600	\$10,600
Woolston Development Project Inc	Volunteer Expenses	\$4,651	\$4,651
Woolston Development Project Inc	Family Support Service	\$29,454	\$18,204
Woolston Development Project Inc	After School Programme	\$84,635	\$12,014
Woolston Development Project Inc	Linwood Out of School Time	\$80,036	\$4,485
Grand Totals			\$614,700

9. HAGLEY FERRYMEAD COMMUNITY BOARD STRENGTHENING COMMUNITIES FUNDING 2011/12 – BOARD BIDS

General Manager responsible:	General Manager Community Services Group, DDI 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Duncan Innes, Community Grants Funding Team Leader

PURPOSE OF REPORT

1. The purpose of this report is for the Hagley/Ferrymead Community Board to agree to the projects that will be put forward on behalf of the Board to the Strengthening Communities Fund for 2011/12.
2. The Hagley/Ferrymead Community Board Strengthening Communities Fund decision meeting is scheduled for 18 August 2011.

EXECUTIVE SUMMARY

3. Attached to this report is a table that outlines potential projects that the Board may wish to put forward for consideration for the 2011/12 Strengthening Communities Fund (refer **Attachment 1**). These were discussed by the Board in a workshop on 16 February 2011. These projects have been agreed as part of Unit work programmes.
4. As a result of the earthquake, it may be that the Boards priorities for projects have altered. This meeting is the opportunity to update these projects.
5. Also attached is a list of local Board projects that have received funding from the Board in the three previous funding rounds (refer **Attachment 2**).
6. Subsequent to the Board identifying which projects it would like to put forward as applications, staff will assess each project and include these on the decision matrix along with the other applications received for Strengthening Communities Fund.
7. Due to the shortened timeframe for the funding process as a result of the earthquake, there will not be a Board Seminar prior to the decision meeting in August. Elected members will be provided with the decision matrix three weeks prior to the decision meeting in order to have time to consider the projects and staff recommendations. This will also allow time for elected members to have questions answered.

FINANCIAL IMPLICATIONS

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Yes, see LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. Yes. Community Board funding decisions are made under delegated authority from the Council.

9 Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

10. Yes. Strengthening Communities Funding and Community Board Funding, see LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

11. The funding allocation process carried out by Christchurch Community Boards is covered in the Council's Strengthening Communities Strategy.

CONSULTATION FULFILMENT

12. Not required

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board give consideration to the projects detailed in Attachment 1 – Projects to Consider 2011/2012, and approve a list of projects to be submitted as applications to the 2011/12 Strengthening Communities Fund.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

BACKGROUND

STRENGTHENING COMMUNITIES STRATEGY

13. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strengthening Communities Grants Funding Programme comprises four funding schemes:
- (a) Strengthening Communities Fund;
 - (b) Small Projects Fund;
 - (c) Discretionary Response Fund;
 - (d) Community Organisations Loan Scheme.
14. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
- Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation;
 - Foster collaborative responses to areas of identified need.

9 Cont'd

15. The following funding priorities have been taken into consideration when assessing applications:
- Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and/or Socially Excluded;
 - Capacity of Community Organisations;
 - Civic Engagement.

TIMELINE AND PROCESS

16. Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective wards. The Board's decisions will be actioned immediately following the decision meeting.
17. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2011.

ATTACHMENT 1 TO CLAUSE 9

Attachment 1 – Projects to Consider Hagley/Ferrymead 2011/2012

Council Unit	Project (Brief description)	Amount
Recreation and Sports Unit	<p>Hagley/Ferrymead Community Recreation Events</p> <p>Board supported annual events delivered by the Recreation and Sports Unit in collaboration with local community groups, clubs and organisations to promote participation in enjoyable, informative, affordable recreation and social experiences for individual and community wellbeing. Includes two children/youth events to be held in local parks and one older adults event to be held in Richmond. Support is required for all event related expenses including promotions, venue costs, health and safety, activities and entertainment.</p>	\$10,000
Community Support Unit	<p>Garden Pride Awards</p> <p>To recognise the contribution gardeners in the Hagley/Ferrymead ward make towards the Garden City. Judging is undertaken by the Christchurch Beautifying Association in January with a ceremony held in February/March. Expenditure is for venue hire, catering, certificates, photography, gift vouchers, and other associated administration costs.</p>	\$2,300
Community Support Unit	<p>Community Service Awards</p> <p>Recognition of voluntary community service in the Hagley/Ferrymead ward that has benefited residents or organisations, and the positive impact their activities have on the community. The scheme is advertised city wide. The Board receives all complying nominations, assesses and decides on who should be invited to receive an award. Expenditure is for venue hire, catering, certificates, flowers, photography, and other associated administration costs. Nominations are open throughout the year, with an awards ceremony in June.</p>	\$3,000
Community Support Unit	<p>Neighbourhood Week</p> <p>This event encourages a sense of belonging and strengthens neighbourhood cohesion, develops neighbourhood pride and community links. Expenditure is for the part funding of neighbourhood events. Applications are sought in August, considered, assessed and a decision made by the Board in September/October, for Neighbourhood Week in November.</p>	\$3,500

ATTACHMENT 1 TO CLAUSE 9 Cont'd

Council Unit	Project (Brief description)	Amount
Democracy Services Unit	Communication with the Community The Board has previously committed funding for communicating with their community through articles/columns in local newspapers. The cost to produce three articles each in Bay Harbour News and Observer publications during 2011/12 is \$4,280.	\$4,280

ATTACHMENT 2 TO CLAUSE 9Attachment 2 – Projects funded **Hagley/Ferrymead** 2008-2011**2008/09**

Council Unit	Project	Amount
SCF		
Democracy Services Unit	Community Board Newsletters	\$10,000
Community Support Unit	Community Garden Pride Awards	\$2,300
Community Support Unit	Community Service Awards	\$4,000
Recreation and Sports Unit	Leisure Club for Older Adults – Phillipstown	\$5,000
Recreation and Sports Unit	Neighbourhood Christmas Events	\$1,000
Community Support Unit	Neighbourhood Week	\$3,000
Community Support Unit	Heritage Awards & Plaques	\$8,000
Recreation and Sports Unit	Skatepark Events	\$3,000
Recreation and Sports Unit	Older Adults Event	\$3,000
Recreation and Sports Unit	Woolston Live or Movie in the Park	\$4,000
DRF		
Community Support Unit & Recreation and Sports Unit	Youth Development Fund	\$10,000
Democracy Services Unit	ANZAC Wreaths	\$200

2009/10

Council Unit	Project	Amount
SCF		
Recreation and Sports Unit	Hagley/Ferrymead Community Recreation Events	\$10,000
Community Support Unit	Community Board Awards, Events and Projects	\$8,600
Democracy Services Unit	Communication with the Community	\$5,200
DRF		
Community Support Unit & Recreation and Sports Unit	Youth Development Fund	\$10,000
Democracy Services Unit	ANZAC Wreaths	\$200

2010/11

Council Unit	Project	Amount
SCF		
Recreation and Sports Unit	Hagley/Ferrymead Community Recreation Events for Youth and Older Adults	\$10,000
Community Support Unit	Garden Pride Awards	\$2,300
Community Support Unit	Community Service Awards	\$3,000
Community Support Unit	Neighbourhood Week	\$3,500
Democracy Services Unit	Communication with the Community	\$3,900
DRF		
Community Support Unit and Recreation and Sports Unit	Youth Development Scheme	\$10,000
Democracy Services Unit	ANZAC Wreaths	\$200

10. EASEMENTS OVER 71 AUGUSTA STREET RESERVE

General Manager responsible:	General Manager City Environment, DDI 941 8608
Officer responsible:	Asset and Network Planning Unit Manager
Author:	David Rowland, Property Consultant

PURPOSE OF REPORT

1. The purpose of this report is to seek the Hagley/Ferrymead Community Boards approval, acting under delegated authority, to grant various easements over a recreation reserve that provides pedestrian access from Augusta Street up the valley towards Moncks Spur Road.

EXECUTIVE SUMMARY

2. The private owner of land adjoining 71 Augusta Street is proposing to subdivide his present land holdings and create three new sections (refer **Attachment**).
3. The proposed easements traverse over a Recreation Reserve that provides pedestrian access from Augusta Street up the valley generally following a water course towards Moncks Spur Road. The reserve is narrow, very steep and the easements proposed are required to enable access to be provided at two locations and the supply of essential services such as sewerage, water, electric power and telecommunications.
4. The applicant was the original land owner who vested in the Council the Recreation Reserve when these land holdings were subdivided back in 2001. The easements would have been created at that time had it been contemplated they would be needed, without the present need for the Councils and Department of Conservation consents.
5. It is considered that in this instance monetary compensation not be requested given the comment in paragraph 4 above. The associated costs to create the easement however will be charged to the applicant.

FINANCIAL IMPLICATIONS

6. Nil. Council costs are to be paid by the applicant.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

7. No, funds are not required as any work is to be completed at the applicants cost.

LEGAL CONSIDERATIONS

8. The recreation reserve is held and administered under the Reserves Act 1977 and both Board and Department of Conservation consents are required. The impact on the reserve both legally and physically is negligible.

Have you considered the legal implications of the issue under consideration?

9. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. This action is the legalisation of conditions of subdivisions enabling the applicant's subdivision to proceed.

10 Cont'd

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

11. No, see comment above.

ALIGNMENT WITH STRATEGIES

12. Not applicable.

Do the recommendations align with the Council's strategies?

13. Not applicable.

CONSULTATION FULFILMENT

14. Before granting an easement under the Reserves Act 1977 the Council is required to give public notice specifying the easement intended to be granted however that requirement does not apply where the reserve is not likely to be materially altered or permanently damaged and the rights of the public are not likely to be permanently affected. In all cases the exclusion provisions of the Act apply and it is considered therefore that public notice is not required.

STAFF RECOMMENDATION

That, subject to the Department of Conservation consent being obtained, it is recommended that the Hagley/Ferrymead Community Board, under delegated authority consent, and approve under the provisions of the Reserves Act 1977 without public notice, the grant of those easements as detailed in the schedule below:

- (a) The right to drain sewage and water, right to convey water and telecommunications over Lot 14 DP 301914 shown as B on Digital Title Plan LT 406327.
- (b) A right of way, right to drain sewage and water, right to convey water, electric power, and telecommunications over Lot 14 DP 301914 shown as C on Digital Title Plan LT 406327.
- (c) A right of way, right to drain sewage and water, right to convey water, electric power, and telecommunications over Lot 14 DP 301914 shown as R on Digital Title Plan LT 406327.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

Schedule / Memorandum



Land Registration District

CANTERBURY

Plan Number

DP 406327

Territorial Authority (the Council)

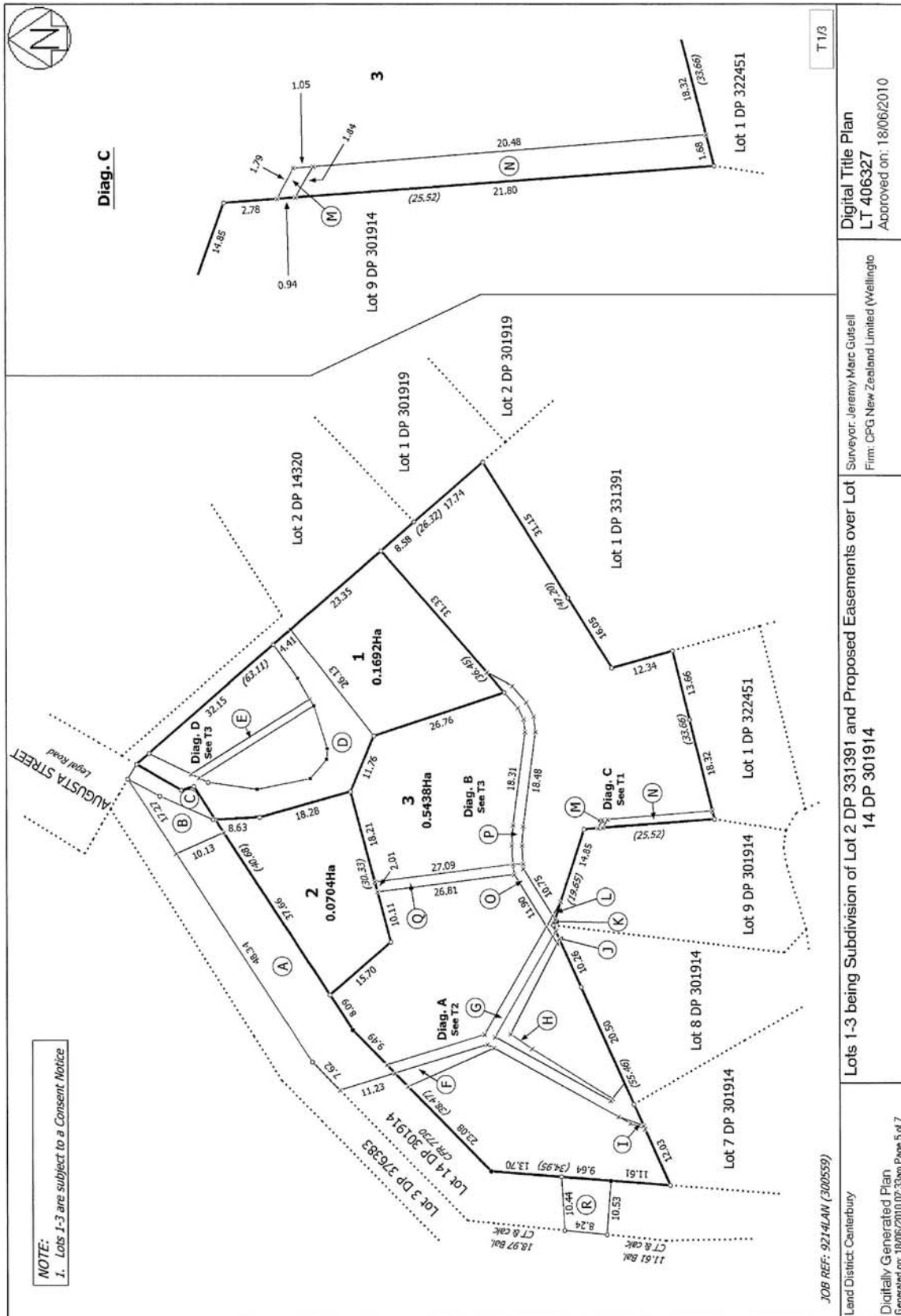
Christchurch City Council

Memorandum of Easements			
Purpose	Shown	Servient Tenement	Dominant Tenement
Right of way	D	Lot 1	Lot 2
Right to convey electric power	J, K, O	Lot 3	Lots 1 & 2
	P	Lot 3	Lot 1
	Q	Lot 3	Lot 2

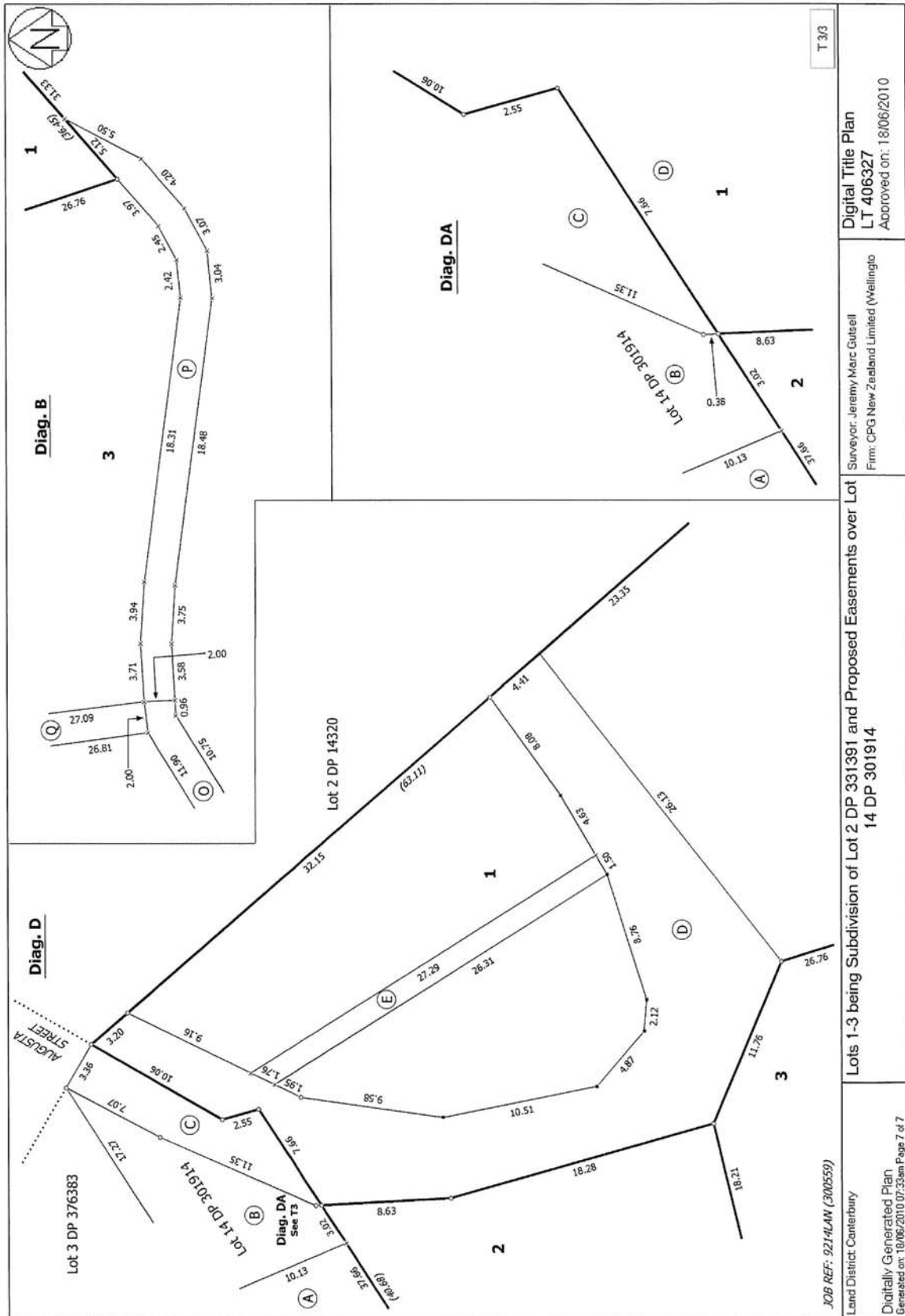
Schedule of Easements			
Purpose	Shown	Servient Tenement	Dominant Tenement
Right to drain sewage and water, right to convey water and telephonic communications	B	Lot 14 DP 301914	Lot 1
			Lot 2
Right of way, right to drain sewage and water, right to convey water, electric power, and telephonic communications	C	Lot 14 DP 301914	Lot 1
			Lot 2
Right of way, right to drain sewage and water, right to convey water, electric power, and telephonic communications	R	Lot 14 DP 301914	Lot 3

Schedule of Easements in Gross			
Purpose	Shown	Servient Tenement	Grantee
Right to convey water in gross	A	Lot 14 DP 301914	Christchurch City Council

ATTACHMENT TO CLAUSE 10



ATTACHMENT TO CLAUSE 10



11. APPLICATION TO HAGLEY/FERRYMEAD COMMUNITY BOARD 2010/11 DISCRETIONARY RESPONSE FUND

General Manager responsible:	General Manager Community Services Group, DDI 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Shupayi Mpunga, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is for the Hagley/Ferrymead Community Board to consider:
 - a) Transferring \$4,475 from its 2010/11 Youth Development Scheme into the 2010/11 Discretionary Response Fund; and
 - b) Eight applications for funding from its 2010/11 Discretionary Response Fund from:
 - i) Charleston Neighbourhood Association Inc. for \$50.
 - ii) Heathcote Valley Community Library Inc. for \$1,500.
 - iii) Heathcote Valley Residents Association for \$1,000.
 - iv) Phillipstown Community Centre Charitable Trust for \$1,000.
 - v) Spreydon Youth Community Trust for \$2,000.
 - vi) Sumner Community Pool Inc. for \$500.
 - vii) Sumner Residents Association for \$2,000.
 - viii) Sumner Residents Association for \$145.
2. At the time of writing, there is \$4,475 remaining in the 2010/11 Youth Development Scheme and \$2,093 in the Discretionary Response Fund.

EXECUTIVE SUMMARY

3. In 2010/11, the total pool available for allocation for the Discretionary Response Fund is \$51,197. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
4. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
5. At the Council meeting of 22 April 2010, the Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
6. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:
 - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
 - (b) Projects or initiatives that change the scope of a Council project; and
 - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

The Council also made a note that: "Community Boards can recommend to the Council for consideration grants under (b) and (c)."
7. Based on this criteria, the Board can transfer funds from its 2010/11 Youth Development Scheme into its 2010/11 Discretionary Response Fund.
8. Staff recommend that the Board transfer the remaining \$4,475 from its 2010/11 Youth Development Scheme into its 2010/11 Discretionary Response Fund.

11 Cont'd

9. Based on this criteria, the application from Charleston Neighbourhood Association Inc. (refer **Attachment 1**, Project 1) is eligible for funding.
10. Staff recommend that the Board approve a grant for Charleston Neighbourhood Association Inc. for venue hire for monthly meetings.
11. Based on this criteria, the application from Heathcote Valley Community Library Inc. (refer **Attachment 1**, Project 2) is eligible for funding.
12. Staff recommend that the Board approve a grant for Heathcote Valley Community Library Inc. towards storage of library collection and equipment.
13. Based on this criteria, the application from Heathcote Valley Residents Association (refer **Attachment 1**, Project 3) is eligible for funding.
14. Staff recommend that the Board approve a grant for Heathcote Valley Residents Association for a community notice board.
15. Based on this criteria, the application from Phillipstown Community Centre Charitable Trust (refer **Attachment 1**, Project 4) is eligible for funding.
16. Staff recommend that the Board approve a grant for Phillipstown Community Centre Charitable Trust towards their recreational equipment.
17. Based on this criteria, the application from Spreydon Youth Community Trust (refer **Attachment 1**, Project 5) is eligible for funding.
18. Staff recommend that the Board approve a grant for Spreydon Youth Community Trust towards their volunteer expenses.
19. Based on this criteria, the application from Sumner Community Pool Inc. (refer **Attachment 1**, Project 6) is eligible for funding.
20. Staff recommend that the Board approve a grant for Sumner Community Pool Inc. towards assessment of pool by a structural engineer.
21. Based on this criteria, the application from Sumner Residents Association (refer **Attachment 1**, Project 7) is eligible for funding.
22. Staff recommend that the Board approve a grant for Sumner Residents Association towards their community notice boards.
23. Based on this criteria, the application from Sumner Residents Association (refer **Attachment 1**, Project 8) is eligible for funding.
24. Staff recommend that the Board approve a grant for Sumner Residents Association towards their post office box rental.

Financial Implications

25. There is currently \$4,475 remaining in Board's Youth Development Scheme and \$2,093 remaining in the Boards 2010/11 Discretionary Response Fund.

11 Cont'd

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

26. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

27. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

28. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

29. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

ALIGNMENT WITH STRATEGIES

30. The application from **Charleston Neighbourhood Association Inc.** (Monthly Meetings Venue Hire) aligns with the Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
 - Advocate for adequate resourcing for diverse communities.
 - Maintain an awareness of the diversity of the ward in decision-making.
31. The application from **Heathcote Valley Community Library Inc.** (Storage of Library Collection and Equipment) aligns with Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Encourage participation in recreation, sports and arts for all.
 - Support/advocate for initiatives that support lifelong learning.
 - Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
32. The application from **Heathcote Valley Residents Association** (Community Noticeboard) aligns with Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
 - Encourage participation in recreation, sports and arts for all.
 - Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses.
 - Maintain an awareness of the diversity of the ward in decision-making.
33. The application from **Phillipstown Community Centre Charitable Trust** (Recreational Equipment) aligns with Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
 - Advocate for adequate resourcing for diverse communities.
 - Encourage participation in recreation, sports and arts for all.

11 Cont'd

34. The application from **Spreydon Youth Community Trust** (Volunteer Expenses) aligns with Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
 - Advocate for adequate resourcing for diverse communities.
 - Encourage participation in recreation, sports and arts for all.
35. The application from **Sumner Community Pool Inc.** (Assessment of Pool by Structural Engineer) aligns with Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
 - Encourage participation in recreation, sports and arts for all.
36. The application from **Sumner Residents Association** (Community Notice Boards) aligns with Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Acknowledge diversity and support measures for vibrant, inclusive and strong communities.
 - Encourage participation in recreation, sports and arts for all.
 - Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses.
 - Maintain an awareness of the diversity of the ward in decision-making.
37. The application from **Sumner Residents Association** (Post Office Box Rental) aligns with Strengthening Communities Strategy and the following Hagley/Ferrymead Community Board objectives:
- Advocate for adequate resourcing for diverse communities.

CONSULTATION FULFILMENT

38. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board:

- (a) Transfer \$4,475 from its 2010/11 Youth Development Scheme to its 2010/11 Discretionary Response Fund.
- (b) Approve a grant of:
- i) \$50 from its 2010/11 Discretionary Response Fund to Charleston Neighbourhood Association Inc. towards the monthly meeting venue hire.
 - ii) \$1,500 from its 2010/11 Discretionary Response Fund to Heathcote Valley Community Library Inc. towards storage of library collection and equipment.
 - iii) \$1,000 from its 2010/11 Discretionary Response Fund to Heathcote Valley Residents Association for a community notice board.
 - iv) \$873 from its 2010/11 Discretionary Response Fund to Phillipstown Community Centre Charitable Trust towards their recreational equipment.

11 Cont'd

- v) \$1,500 from its 2010/11 Discretionary Response Fund to Spreydon Youth Community Trust towards their volunteer expenses.
- vi) \$500 from its 2010/11 Discretionary Response Fund to Sumner Community Pool Inc. towards pool assessment by structural engineer.
- vii) \$1,000 from its 2010/11 Discretionary Response Fund to Sumner Residents Association towards their community notice boards.
- viii) \$145 from its 2010/11 Discretionary Response Fund to Sumner Residents Association towards their post office box rental.

CHAIRPERSON'S RECOMMENDATION

For discussion.

**APPLICATIONS TO HAGLEY/FERRYMEAD COMMUNITY BOARD 2010/11
DISCRETIONARY RESPONSE FUND**

PROJECT DESCRIPTIONS

PROJECT 1 – CHARLESTON NEIGHBOURHOOD ASSOCIATION INC. –VENUE HIRE

1. Charleston Neighbourhood Association Inc. (CNA) was formed in 1991 by residents of the Charleston area.
2. The CNA meets every month and before the 22 February 2011 earthquake met at the Linwood Congregational Church on Leyden Street. The Church sustained damage and can no longer be used as a venue for meetings.
3. The CNA now meets at the Phillipstown Community Centre on Nursery Road and hopes to continue to use this venue for their future meetings. Phillipstown Community Centre is charging the CNA \$5,00 per meeting.

PROJECT 2 – HEATHCOTE VALLEY COMMUNITY LIBRARY INC. – STORAGE

5. The Heathcote Valley Community Library has been running since 1995. It operated from a Council-owned building until 22 February 2011. It is run by local volunteers who work 24 hours each week.
6. The Library caters mainly for children and the elderly in the community. It is estimated that about 900 people from Heathcote Valley, Avoca Valley, Brookhaven, Ferrymead and Mount Pleasant benefit from the library.
7. Since the 22 February 2011 earthquake, the Library has been closed due to damage to the building. Some of the Library collection and equipment was retrieved and stored at Storage King on Ferry Road. This is to ensure that the books and equipment do not sustain any damage due to weather and other factors.

PROJECT 3 – HEATHCOTE VALLEY RESIDENTS ASSOCIATION INC. – NOTICE BOARD

8. The Heathcote Valley Residents Association Inc. has been in operation since 1984. The HVRA meets monthly at St Mary's Anglican Church in Heathcote. The HVRA acts as an umbrella organisation for the Heathcote Valley Community Group in this application.
9. Since the 22 February 2011 earthquake, the HVRA has been working collaboratively with the Heathcote Valley Community Group on issues related to the earthquake.
10. There was considerable damage to infrastructure in the Heathcote Valley including the library, parts of the school, businesses and homes. Since then Heathcote Valley residents have met to discuss what they can together to create sense of community and keep informed on issues affecting residents.
11. A number of initiatives have formed including a BYO pub at St Mary's Church, fitness classes, playgroup and holiday programmes. These have been communicated as widely as possible using word of mouth, pamphlets, email network, community meetings and other means.

ATTACHMENT 1 TO CLAUSE 11 Cont'd

12. There is no community notice board. The community board will be updated by the Heathcote Valley Community Group which will coordinate collection and dissemination of information through the notice board. Information will potentially be from the Heathcote Valley Residents Association, Heathcote Valley Community Group, Heathcote Village Project, community organisations, Christchurch City Council, Civil Defence and other earthquake related organisations/agencies.

PROJECT 4 – PHILLIPSTOWN COMMUNITY CENTRE CHARITABLE TRUST - RECREATIONAL EQUIPMENT

13. The Phillipstown Community Centre Charitable Trust manages the Council owned Phillipstown Community Centre located on Nursery Road on Council land next to Phillipstown Primary School.
14. The purpose is to provide a safe, caring supportive environment to foster individual and community growth in Phillipstown. A full time community worker is employed by the Trust to initiate activities and programmes that address identified needs of the community as well as to support and advocate for individuals and families. Programmes include before and After School Care, Holiday Programme, Playgroup, Family Holiday, Council delivered Leisure Group for Older Adults, Parents Support Group, Community Festival, Subsidised Family Holidays and a Community Newsletter.
15. The Phillipstown Community Centre would like to purchase new recreational equipment for use at the OSCAR approved After School program and Holiday Program, and the Breakfast Club program. Their current recreational equipment gets heavy use and is in need of replacement.
16. About 20 children use the Phillipstown Community Centre daily and during the holidays. It provides the children with the opportunity to play and use sporting and recreational equipment that they may not have access to at home.

PROJECT 5 – SPREYDON YOUTH COMMUNITY TRUST – VOLUNTEER EXPENSES

17. The Spreydon Youth Community Trust (SYCT) has worked in the south Christchurch area for over ten years. The aim of the SYCT is to provide a community that is safe and welcoming where young people can find belonging and supported and challenged to reach their full potential. The basis of the work is relational. The Trust in this application acts as an umbrella organisation for Grace Vineyard Church.
18. The Trust and Linwood College have an agreement for four 24/7 youth workers in the school. The 24-7 youth workers with at risk young people and assist with developing their leadership skills through mentoring. They also work with young people who show potential and aspire to be leaders through the Student Council. Apart from group activities, the youth workers do one-on-one mentoring of young people on a variety of issues including basic life skills, social etiquette, and team work. Activities run in the school are held during lunch breaks and include Linwood House Streetball (basketball) Competition, sport, support for the Student Council and Year 13 Peer Support Programme.
19. Since the 22 February earthquake, the 24-7 youth workers have worked closely with other organisations working with young people to ensure that changes in venue and start times are not too stressful for young people. This has meant organising activities at the Linwood Avenue Community Corner Trust, Linwood College gym and in Linwood Library to ensure young people have activities they can participate in before they go to school.
20. To facilitate the work that is being done by the 24-7 youth workers, a number of volunteers have put in a large amount of time to assist with youth work in the Linwood area to carry out activities in Linwood College, at the Linwood Avenue Community Corner Trust, at the temporary Linwood Library and at the Linwood College Gym. They have worked closely with youth workers in the area. This application is to cover volunteer expenses and recognition.

ATTACHMENT 1 TO CLAUSE 11 Cont'd

PROJECT 7 – SUMNER COMMUNITY POOL INC. – POOL ASSESSMENT BY STRUCTURAL ENGINEER

21. Sumner Community Pool is a well managed, highly valued, well used outdoor pool for local schools and the community to use during the summer season (early November -March, weather permitting) for Learn to Swim lessons and social recreation aquatic opportunities.
22. Situated in an area that has experienced significant earthquake damage the pool is a vital community facility that relies on school usage, fundraising, key holder fees and casual user fees for public sessions to meet operating ongoing maintenance costs. There are over 2,500 users of the pool during the season.
23. The pool is managed by a team of volunteers with proven capability to operate, maintain and enhance the facility. Robust financial management and service delivery systems are in place and all accountability requirements have been met.
24. Sumner Community Pool Inc. would like a structural engineer to inspect their swimming pool to assess, if any, the level of damage that the pool may have suffered since the 22 February 2011 earthquake.

PROJECT 7 – SUMNER RESIDENTS' ASSOCIATION – NOTICE BOARDS

25. Sumner Residents' Association (SRA) is a residents group that operates in the suburb of Sumner. Members of the SRA pay an annual subscription of \$10 per household/member. Until the 22 February 2011 the SRA was meeting at the Sumner Community Centre. They now meet at the new community centre situated at the old Sumner School hall. The SRA is acting as an umbrella organisation for the Sumner Community Group in this application.
26. As a response to the 22 February earthquake the Sumner Community Group (SCG) formed. The SCG is primarily concerned with issues affecting residents in the area since the earthquake. It came out of local grassroots action with residents meeting to assist each other during a time of need. The SCG has since established itself and has a website offering information on various aspects including geotechnical reports, events, etc.
27. There was considerable damage to infrastructure in Sumner including the library, community centre, businesses and homes. Since then Sumner residents have met to discuss what they can do together to create sense of community and keep informed on issues affecting residents.
28. A number of initiatives have formed including a community visioning process of what they would like Sumner to look like in future. These have been communicated as widely as possible using word of mouth, pamphlets, email network, website, community meetings and other means.
29. There is no community notice board in the area. The community board will be updated by the Sumner Residents Association which will coordinate collection and dissemination of information through the notice board. Information will potentially be from the Sumner Residents Association, Sumner Community Centre, community organisations, Christchurch City Council, Civil Defence and other earthquake related organisations/agencies.
30. On 20 April 2011, The Board Chairperson advised the Board that he had received communications from the Sumner Community Group requesting the Board's assistance with funding for two noticeboards for the Sumner community. The Board decided to request that staff provide the Board with a report regarding this funding request, including information on how the content on the noticeboard would be managed.

ATTACHMENT 1 TO CLAUSE 11 Cont'd

PROJECT 8 – SUMNER RESIDENTS' ASSOCIATION – POSTAL OFFICE BOX RENTAL

31. Sumner Residents' Association (SRA) is a residents groups that operates in the suburb of Sumner. Until the 22 February 2011 the SRA was meeting that the Sumner Community Centre. They now meet at the new community centre situated at the old Sumner School hall.
32. The Sumner Residents Association rents a post office box through which they receive all surface mail.

15. 6. 2011

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- 12. COMMUNITY BOARD ADVISER'S UPDATE**
- 13. BOARD MEMBERS' QUESTIONS**
- 14. BOARD MEMBERS' INFORMATION EXCHANGE**